



STATE OF WASHINGTON
TRANSPORTATION COMMISSION

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September 1, 2004

The Honorable Jim Horn
Chair, Senate Transportation Committee
PO Box 40441
Olympia, WA 98504-0441

The Honorable Ed Murray
Chair, House Transportation Committee
PO Box 40600
Olympia, WA 98504-0600

Dear Senator Horn and Representative Murray:

We are transmitting the Washington State Department of Transportation's Quarterly Report on the delivery of the Capital Construction Programs for the quarter ending June 30, 2004. This transmittal includes hardcopy reports entitled, "Summary of Adjustments to Project Delivery" and "Project Status (Gantt Charts)." In addition to these reports, the Gray Notebook, Project Pages and Quarterly Project Reports can be found in an electronic format on our website at www.wsdot.wa.gov.

While the overall intent of these reports are to communicate the status of each project funded by the 2003 Transportation Funding Package, they also represent the Department's on-going commitment and effort to fulfill the Project Reporting Proviso contained in ESHB 2474, Sections 302, 303 and 304, which was passed during the 2004 legislative session.

In the 2004 Supplemental Transportation Budget, the Legislature included proviso language (Section 503) regarding the adjustment of funds between projects contained in the 2003 Transportation Funding Package. In order to efficiently and effectively deliver this program, the Department has proposed adjustments for 17 highway projects and two ferry projects. These adjustments are in alignment and consistent with the criteria established in the proviso. The referenced reports specifically



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highlight and communicate why these adjustments were made. We have also enclosed for your reference a summary of these projects. (This is the same summary that is shown on page 12 of the current version of the Gray Notebook.) The Commission approved these adjustments at their August 2004 meeting.

An important distinction to be made in these reports are the projects that have been proposed for adjustment, but fall outside of the Commission's authority to approve and remain with the Legislature. These projects have been highlighted as "Opportunities and Options for Legislative Consideration." There are four highway projects and ten rail projects that fall into this category. Enclosed for your reference is a summary of these projects. (This is the same summary that is shown on page 13 of the current Gray Notebook.)

For further information about these reports, please contact Greg Selstead, Director, Project Control and Reporting Office, WSDOT at (360) 705-7130.

Sincerely,

A handwritten signature in black ink, appearing to read "Dale Stedman", with a stylized flourish at the end.

Dale Stedman
Chair

Enclosures

cc: Senator Mary Margaret Haugen
Representative Doug Ericksen
Jennifer Ziegler, Transportation Commission
Mike Groesch, SHTC
Janice Baumgardt, SHTC
Gary Lebow, HTC
Jay Alexander, HTC
Andrew Johnsen, OFM
Theo Yu, OFM
Bob Fitchitt, LEAP
Paula Hammond, WSDOT/47316
John Conrad, WSDOT/47315
Mike Thorne, WSF/TB-32